

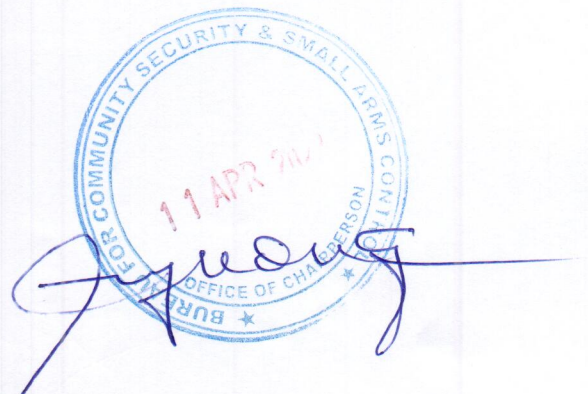
Arms Trade Treaty Voluntary Trust Fund

FINAL REPORT

South Sudan

Project No.: ATT.VTF.G2019.007SSD

30 August 2021



Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2019.007SSD
Grantee name	South Sudan
Project title	Support towards the accession to the ATT in the Republic of South Sudan
Grant Amount	USD\$ 86199
Final Report submission date	30 August 2021
Period covered under this report 07/17/2019 – 30/08/2021-4 th April 2022	17 July 2019 to 30 August 2021 to 4 th April 2022

1. Project activity and outcomes

a Describe the project outcomes.

First workshop was conducted for the MPs from the Transitional National Legislature Assembly (TNLA) and MPs from the Council of States (MPs-CoS). On from 24th to 25th September 2019 in Juba Regency Hotel. The second workshop was conducted on 12th to 13th November 2019 at Aron International Hotel. This workshop was for Civil Society Organizations - Different Think Tanks Centres (TTCs). University of Juba (UOJ) Centre for Peace, Development and Security Studies CPDSS). South Sudan Council of Churches SSCC) and Islamic Council of South Sudan (ICSS), Women Organizations (WOs) and Youth Institutions (YIs) The third workshop on 14th to 15th November 2019 in Aron International Hotel. This workshop was for Senior officers ranking from the South Sudan People's Defence Force (SSPDF), South Sudan National Police Service (SSNPS), South Sudan National Security Service (SSNSS), both GIB and ISB (General Intelligence Bureau and Internal Security Bureau, South Sudan wildlife Service (SSWS), South Sudan National Prison Service (SSNPS), and South Sudan Fire Brigade Service (SSFBS).

In 2020, the following workshop: 26th to 27th November 2020, it was the 1st national consultation workshop for senior government officials on the Development of National Strategy on the Implementation of the Arms Trade Treaty in the Republic of South Sudan held at Dembesh Hotel in Juba. The 2nd national consultation workshop for civil society organizations on the Development of the national strategy on the Arms Trade Treaty in the Republic of South Sudan held at Royal Palace Hotel from 3rd – 4th of December 2020. The national validation workshop was conducted on 29th of June 2021 this workshop was held in Dembesh Hotel in Juba. **The outcome of through this project** was that the Bureau for Community Security and Small Arms Control was able to inform, educate, and sensitize about two (2) hundred and ten (210) South Sudanese People of different categories. The first three (3) workshops made the Bureau for Community Security and Small Arms Control able to bring together one hundred and owe twenty (120) participants. The last two (2) workshops the Bureau was able to bring sixty (60) participants; thirty (30) and twenty (20). The validation workshop, the Bureau to bring thirty (30) participants. Note - last two (2) workshops were meant for the finalization of the ATT Implementation Strategy (ATT-IS) and the validation workshop was meant for reaching for the Bureau for Community Security



and Small Arms Control to have *the Final Document*. The Bureau's Finance Director sent a copy of the new Implementation Strategy to your (ATT) Secretariat.

b Describe how the project has assisted your implementation of the ATT.

The project has assisted our implementation of the ATT. The Bureau for Community Security and Small Arms Control was able to inform the following the two Ministers of Interior – Hon. Paul Mayom Akech and Hon. Mahmoud Solomon and the Hon Minister of Legal Affairs and Constitutional Development. We were able to make awareness, educate and sensitize to all these categories mentioned above through financial assistance from the ATT Secretariat. On behalf of South Sudan, the Bureau for Community Security and Small Arms Control is very thankful to ATT Secretariat for your commendable support.

c List all States that benefitted from the project.

N/A: only the Government of the Republic of South Sudan is the beneficiary: executive, legislature, and judiciary, security forces which includes: South Sudan People Defence Force, South Sudan National Police Service, South Sudan National Security Service, South Sudan National Wildlife Service, South Sudan National Prison Service, and South Sudan National Fire Brigade Service. South Sudan Council of Churches, Islamic Council of South Sudan, women and youth institutions. Think tanks centres and University of Juba's Centre for Peace, Development and Security Studies.

d Were all the project activities as specified in the Project Schedule completed?

Yes No (NO)

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

The project has faced with a lot of problems, constraints, difficulties; here I will mention three (3) of them (1) the Transfer of funds was delayed by the Bank of South Sudan because the Bank closed the hard current account; (2) Corona-Virus Restrictions, the Bureau was not able to bring into South Sudan the RECSA Experts due to Pandemic Restrictions or (COVID -19); (3) the project secretary felt sick this led to delay the in final report submission; thank God the project sectary is now recovering from his sickness.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).



What recommendations would you make in this regard?

On the Arms Trade Treaty (ATT) Implementation Strategy (2021-2025) it was recommended that five (5) days workshop, targeted the command and strategic levels of South Sudan People's Defense Force (SSPDF), South Sudan National Police Service (SSNPS), South Sudan National Security Service (SSNSS), South Sudan National Wildlife Service (SSNWS), South Sudan Prison Service (SSNPS) and South Sudan National Brigade Service (SSNFBS).

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

South Sudanese people fought deadly wars with Sudanese regimes in Khartoum the first was from 1955 to 1972 this war is known to historians as Liberation war one or Anyanya (1). SPLM/SPLA from 1983 to 2005; South Sudanese people took arms because of forced Islam; slavery and marginalization. Among the South Sudanese there were a lot of political differences e.g. between Dr John Garang and Dr Riek Machar has divided SPLM/SPLA, in 1991; the movement was divided into two (2) factions (1) Torit faction under the leadership of Dr John Garang and (2) Nasir faction under leadership of Dr Riek Machar. In 2013 conflict was erupted within the ruling party SPLM/SPLA, this time the conflict was between the sitting President (Salva Kiir Mayardit and his sacked Vice President - Dr Riek Machar). In 2016, conflict erupted out again the two principles. In all these wars and conflicts there were attempted disarmaments to remove the weapons from the hands of civilians, all failed to yield any tangible..

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The project is very effective, the project is gearing towards solving the problem of proliferation and availability and misused of small arms and light weapons, ammunition and trade in conventional arms - which represents a serious challenge to the Government of South Sudan as arms in are the hands of the civil population.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The signature is written in blue ink over a circular official stamp. The stamp contains the text: 'BUREAU FOR COMMUNITY SECURITY & SMALL ARMS CONTROL' and 'OFFICE OF CHAIRPERSONS'. There is also a red date stamp '11 FEB 2021' overlaid on the signature.

Very efficient, the project has made South Sudanese leaders felt that they become part of the international community and all those who took part in the ATT activities recognized the fact that the Republic of South Sudan is not a state party to the Arms Trade Treaty (ATT), yet the Secretariat of ATT has rendered commendable financial support to their country which is not a state party. To them - South Sudanese Leaders; they were thankful to the ATT Secretariat.

h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

The impact of the Arms Trade Treaty (ATT) project has made serious positive change in the thinking of high level of the three (3) Ministers (2 Ministers of Interior and the Minister of Legal Affairs and Constitutional Development; Members of both the Transitional National Legislature Assembly and Members of the Council of States. Senior high ranking officers from the military; police; national security service; wildlife; prisons and fire brigade. Lecturers from University of Juba's centre for peace, development and security studies; leaders from the churches and Islamic institutions; leaders from youth and women unions. Leaders from think tanks. The project made the Bureau for Community Security and Small Arms Control and Arms Trade Treaty (ATT) Secretariat visible. Every workshop was brought live on the national TV, and daily Newspapers.

i How would you rate the sustainability of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

Benefits of this project will continue, South Sudanese people will stop from killing themselves. The project will allow our county South Sudan to regulate and prevent proliferation, availability and misused of small arms and light weapons, conventional arms and ammunition.

j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

The project outcomes will apply to our future planning, South Sudan will incorporate Arms Trade Treaty (ATT) into South Sudan laws, regulation and rules. People from different countries will come to South Sudan to share experiences and take them to their respective countries to apply them into their national laws, regulations and rules.

2. Final expenditure report:

Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report (South Sudan) in Attachment 2.

Country	South Sudan
Department or Agency	Bureau for Community Security and Small Arms Control
Project code	627019


Project No.	ATT-VTF-G2019-00755D
Reporting period	15.07.2019-02.12.2019
Local Currency Code	SSP
Grant Received USD (1st instalment)	48,099.00
Grant Received USD (2nd instalment)	37,065.00
https://www.oanda.com/currency/converter/	
Click above first cell for exchange rate site	

Accounting Details		General Details			Total budget		Actual spend to date**		Balance of budget available	Balance of funds received
Budget Line	Ref. N°	Description 1	Description 2 - Receipt or Invoice No. Date*	USD	Local Amount	Rate	USD	USD	USD	
CONSULTANT	1	Activity 2 : Review of national legislation (3 RECSA technical staff)@USD 150 per day allowance for 3 days (home-based)	Payment authorisation (11 Nov 2019) x 3	1,350.00			1,350.00		78,814.00	
TRAVEL COSTS	2	Return tickets from Nairobi to Juba for 4 RECSA technical staff (USD 700 per ticket * 4 RECSA staff * 5 trips)	1. Receipt ATS Travel no CBRV19090501 (27 Sept 2019) 2. Receipt ATS Travel no CBRV19110357 (19 Nov 2019) 3. Payment authorisation (25 Nov 2020) (for Invoice no. NBO/20/INV/011308, Inv. no. NBO/20/INV/011309 Inv. no. NBO/20/INV/011310) 4. Payment authorisation (28 June 2021) x3 (for Invoice ATS Travel (27 June 2021))	14,000.00			10,015.00	3,985.00	68,799.00	
	3	Visa expenses and alien fees for 4 RECSA technical staff (65USD * 4 people * 5 trips)	1. Receipt MOFEP (Ministry of Finance and Economic Planning) for visa (AN), no. CG 7021870 (23 Sept 2019) 2. Receipt MOFEP for alien (AN), no CG 5409599 (24 Sept 2019) 3. Receipt for aliens(AN), no. 2841(24 Sept 2019) 4. Receipt MOFEP no. CG 5533526 (11 Nov 2019) 5. Receipt MOFEP no. CG 5563528 (11 Nov 2019) 6. Receipt MOFEP no. 5553527 (11 Nov 2019) 7. Receipt no. 2842 (24 Sept 2019) 8. Receipt MOFEP no. CG 7021869 (23 Sept 2019) 9. Receipt MOFEP no. CG 5409597 (24 Sept 2019) 10. Receipt MOI (Ministry of Interior) (27 Nov 2020) x 2 11. Receipt MOFEP no. CG 4626135 & 4626137 (23 Nov 2020) 12. Receipt NRA (National Revenue Authority) no. 01118868 (27 Nov 2020) 13. Receipt NRA (National Revenue Authority) no. 01118870 (27 Nov 2020) 14. Receipt MOFEP no. CG 4625891 (25 June 2021) 15. Receipt Emb SS Kenya no.17 (25 June 2021) 16. Receipt NRA no. 00011661 (30 June 2021) 17. Receipt Emb SS Kenya no. 18 (25 June 2021) 18. Receipt MOFEP no. CG 4625892 (25 June 2021) 19. Receipt NRA no. 00011660 (30 June 2021) 20. Receipt MOI no.0013241 (30 June 2021)	1,300.00			1,061.40	238.60	67,737.60	
	4	DSA for 4 RECSA technical staff (USD 221 * 4 people * 15 nights) i.e. 3 nights for each trip * 5 trips	1. Payment authorisation (26 Sept 2019) x 4 2. Payment authorisation (USD 663 each, 11 Nov 2019) x 4 3. Payment authorisation (USD 442 each, 11 Nov 2019) x 4 4. Payment authorisation (25 Nov 2020) x 3 5. Payment authorisation (28 June 2021) x 3	13,260.00			11,050.00	2,210.00	56,687.60	
OPERATING COSTS - ACTIVITY 1: 3 National sensitization workshops	5	1.1 Venue hire (3 workshops x 2 days)	1-1. Receipt Juba Hotel no. 7216 (20 Sept 2019) 1-2. Proforma invoice Juba Hotel ref. QC0269v2 (09 Sept 2019) 2-1. Receipt Aron Hotel no. 22395 (08 Nov 2019) 2-2. Quotation Aron (07 Nov 2019) 3-1. Receipt Aron Hotel no. 22410 (11 Nov 2019) 3-2. Quotation Aron (07 Nov 2019)	2,300.00			1,700.00	400.00	54,987.60	
	6	1.2 Transport refund for participants (40 pax)	1. Payment list (24&25 Sept 2019) 2. Payment list (12&13 Nov 2019) 3. Payment list (14&15 Nov 2019)	12,000.00			11,000.00	1,000.00	43,987.60	

			3. Receipt BrandCare no. 035 (07 Nov 2019)						
	8	1.4 Activity Coordination Expenses (communication, invitations, mobilization)	Letter Ref RSS/BCSSAC/JHM/A.1.4 (26 Feb 2020)	900.00		900.00			42,637.60
	9	1.5 Photography, media and video	1. Receipt Emma Video no. 441 (20 Sept 2019) 2-1. Invoice no.141 M-Pro Graphics (08 Nov 2019) 2-2. Payment authorisation (11 Nov 2019) 3-1. Invoice no.144 M-Pro Graphics (14 Nov 2019) 3-2. Payment authorisation (15 Nov 2019) 4. Payment authorisation (13 Nov 2019) 5. Payment authorisation (25 Nov 2019) 6-1. Payment authorisation (06 Nov 2019) 6-1. Receipt BrandCare no. 023 (06 Nov 2019) 7-1. Payment authorisation (07 Nov 2019) 7-2. Receipt BrandCare no.029 (07 Nov 2019) 8-1. Payment authorisation (03 Dec 2019) 8-2. Receipt no 042 BrandCare (03 Dec 2019)	900.00		1,336.40	-436.40		41,301.20
	10	1.6 Stationery (Lumpsum) (note pads, pens, flip charts, markers, reports)	1-1. Authorisation form (15 Sept 2019) 1-2. Receipt BrandCare no 048 (18 Sept 2019) USD 200 2-1. Proforma Invoice Juba Hotel(09 Sept 2019) 2-2. Receipt Juba Hotel no. 7216 (20 Sept 2019) USD 200 3-1. Payment authorisation (06 Nov 2019) 3-2. Receipt BrandCare no.027 (08 Nov 2019) USD 100 4-1. Payment authorisation (08 Nov 2019) 4-2. Receipt BrandCare no.031 (08 Nov 2019) USD 150 5-1. Payment authorisation (08 Nov 2019)	600.00		800.00	-200.00		40,501.20
	11	1.7 Conference package (Lunch, 2 teas, 2 waters) (40 pax) x 3 workshops	1-1. Receipt Juba Hotel no. 7216 (20 Sept 2019) 1-2. Proforma Invoice Juba Hotel(09 Sept 2019) 2-1. Quotation Aron (07 Nov 2019) 2-2. Receipt Aron Hotel no. 22385 (08 Nov 2019) 3-1. Quotation Aron (07 Nov 2019) 3-2. Receipt Aron Hotel no. 22410 (11 Nov 2019)	14,400.00		6,080.00	8,320.00		34,421.20
	12	1.7 Hire of Projector & Screen	1-1. Proforma invoice Juba Regency Hotel (09 Sept 2019) 1-2. Receipt Juba Hotel no. 7216 (20 Sept 2019)	600.00		200.00	400.00		34,221.20
OPERATING COSTS - ACTIVITY 2: 2 National Consultation Workshops for the Draft National ATT Strategy	13	2.2.1 Venue hire	1-1. Payment authorisation (19 Nov 2020) 1-2. Receipt Derbesh Hotel no. 5618 (18 Nov 2020) 2-1. Payment authorisation (02 Dec 2020) 2-2. Receipt Royal Palace Hotel (01 Dec 2020)	700.00		5,110.00	-4,410.00		29,111.20
	14	2.2.2 Transport refund for participants (40 pax x 2 workshops)	1. Payment lists (26&27 Nov 2020) 2. Payment lists (03&04 Dec 2020)	4,000.00		6,000.00	-2,000.00		23,111.20
	15	2.2.3 Banner expenses (Lumpsum)	1-1. Payment authorisation (11 Dec 2020) 1-2. Receipt BrandCare no. 004 (01 Dec 2020)	300.00		150.00	150.00		22,961.20
	16	2.2.4 Activity Coordination Expenses (communication, invitations, mobilization)		600.00			600.00		22,961.20
	17	2.2.5 Photography, media and video	1. Payment authorisation (27 Nov 2020) 2. Payment authorisation (04 Dec 2020) 3-1. Payment authorisation (14 Nov 2020) 3-2. Receipt BrandCare no. 101 (23 Nov 2020) 4-1. Payment authorisation (07 Dec 2020) 4-2. Receipt BrandCare no. 102 (07 Dec 2020)	600.00		1,405.00	-805.00		21,561.20
	18	2.2.6 Stationery (note pads, pens, flip charts, markers, reports)	1-1. Payment authorisation (11 Nov/12 Dec 2020) 1-2. Receipt Brand Care no. 234 (11 Nov 2020)	200.00		1,605.00	-1,405.00		19,956.20

cription 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the di
ual spend to date: Insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure

Signature:

Mark Hakim Maze 

Date:

19/10/2022

Signature: Head of ATT Secretariat



Date:

07/12/2022.

RECONCILIATION

ATT.VTF.G2019.007SSD

2019 South Sudan

Description	Total budget	Actual spend (Interim Report)
	USD	USD
Personnel costs		
Consultants	1350	1350
Travel costs		
Return tickets from Nairobi to Juba for 4 RECSA technical staff	14000	5560
Visa expenses and alien fees for 4 RECSA technical staff	1300	327
DSA for 4 RECSA technical staff	13260	7072
Operating Costs		
1.1 Venue hire (3 workshops x 2 days)	2100	0
1.2 Transport refund for participants (40 pax)	12000	5000
1.3 Banner expenses (Lumpsum)	450	150
1.4 Activity Coordination Expenses (communication, invitations, mobilization)	900	300
1.5 Photography, media and video	900	150
1.6 Stationery (Lumpsum) (note pads, pens, flip charts, markers, reports)	600	150
1.7 Conference package (Lunch, 2 teas, 2 waters) (40 pax) x 3 workshop	14400	8180
1.7 Hire of Projector & Screen	600	0
2.2.1 Venue hire	700	0
2.2.2 Transport refund for participants (40 pax x 2 workshops)	4000	6000
2.2.3 Banner expenses (Lumpsum)	300	150
2.2.4 Activity Coordination Expenses (communication, invitations, mobilization)	600	300
2.2.5 Photography, media and video	600	360
2.2.6 Stationery (note pads, pens, flip charts, markers, reports)	200	150
2.2.7 Hire of Projector & Screen	400	0
2.3.1 Venue hire	350	0
2.3.2 Transport refund for participants (60 pax)	3000	0
2.3.3 Banner expenses (Lumpsum)	150	300
2.3.4 Activity Coordination Expenses (communication, invitations, mobilization)	300	300
2.3.5 Photography, media and video	300	160
2.3.6 Stationery (note pads, pens, flip charts, markers, reports)	100	250
2.3.7 Hire of Projector & Screen	200	0
2.4.1 Cost of printing 300 copies (each at USD 25)	7500	2610
Purchasing of face masks	0	0
Covid tests for experts	0	0
Bank fees	0	0
Total Direct Costs	80560	38819
Total Indirect Support Costs - 7%	5639	2717
Total	86199	41536



Actual spend (Final Report)	Actual spend (Total)	Balance of budget available	Balance of funds received	% of over- or under-spend
USD	USD	USD	USD	
0	1350	0	78814	100%
4455	10015	3985	68799	72%
734	1061	239	67738	82%
3978	11050	2210	56688	83%
1700	1700	400	54988	81%
6000	11000	1000	43988	92%
300	450	0	54538	100%
600	900	0	43088	100%
1186	1336	-436	53201	148%
650	800	-200	42288	133%
-2100	6080	8320	47121	42%
200	200	400	42088	33%
5110	5110	-4410	42011	730%
0	6000	-2000	36088	150%
0	150	150	41861	50%
-300	0	600	36088	0%
1040	1400	-800	40461	233%
1455	1605	-1405	34483	803%
0	0	400	40461	0%
1420	1420	-1070	33063	406%
1600	1600	1400	38861	53%
-300	0	150	33063	0%
600	900	-600	37961	300%
340	500	-200	32563	167%
-250	0	100	37961	0%
0	0	200	32563	0%
8700	11310	-3810	26651	151%
1500	1500	-1500	31063	
620	620	-620	26031	
365	365	-365	30698	
39604	78423	2137		
2772	5490			
42376	83912			



Maze Mark Hakim

Amount of 1st installment
Amount of 2nd installment
Amount of 3rd installment
Balance owing to VTF

43,099
37,065
3,748



Mase Mark Hakim